

2021

**CERTIFICATE**

To the Clerk of Butler, State of Kansas

We, the undersigned, officers of

**Benton**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2021; and  
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

Rec'd Clerk's Office

AUG 27 2020

		2021 Adopted Budget		
		Budget Authority	Amount of 2020	County
		for Expenditures	Ad Valorem Tax	Clerk's
				Use Only
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Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	942,500	619,661 55.924
Debt Service	10-113	8	183,095	30,620 2,763
Library	12-1220	8		
Special Highway		9	30,000	
Special Parks		9	18,000	
Water		10	210,000	
Sewer		10	162,514	
Trash		11	63,000	
BSAC		11	32,500	
Community Building		12	6,500	
Non-Budgeted Funds		13		
<b>Totals</b>		xxxxxx	1,648,109	650,281 58.687
Budget Summary		14		County Clerk's Use Only
Neighborhood Revitalization		15		11,080,323

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold an Election?**

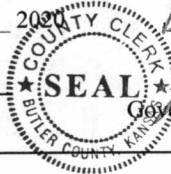
686,603  
NO

Assisted by: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_

*Curtis Thomas*  
*Michael Wyant*  
*Janet C. Roth*  
*Brian J. ...*

Date Attested: November 12 2020

*Patricia Stafford*  
County Clerk



Governing Body

## Computation to Determine Limit for 2021

		Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$	570,302
2. Library levy in 2020 budget	- \$	0
Other tax entity levy in 2020 budget	- \$	0
3. Net tax levy	\$	570,302
<b>Percentage Adjustments</b>		
4. New improvements, remodeling and renovations for 2020 :	+ _____	299,263
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ _____	272,127
5b. Personal property 2019	- _____	139,566
5c. Increase in personal property (5a minus 5b)	+ _____	132,561
		(Use Only if > 0)
6. Valuation of annexed territory for 2020 :		
6a. Real estate	+ _____	
6b. State assessed	+ _____	
6c. New improvements	+ _____	286,571
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	286,571
7. Valuation of property that has changed in use during 2020 :	+ _____	558,695
8. Expiration of property tax abatements	+ _____	0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ _____	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		1,277,090
11. Total estimated valuation July 1, 2020	_____	10,860,407
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.1333
13. Percentage adjustment increase (12 times 3)	+ \$	75,999
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	10,265
<b>16. Total Percentage Adjustments</b>	\$	<b>86,264</b>

## Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+ _____	30,620
Property tax revenues for debt service in 2020 budget:	- _____	18,243
Increased property tax revenues spent on debt service		12,377

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)			+	
Property tax revenues spent for public building commission and lease payments in the 2020 budget:			-	
Increase property tax revenues spent on public building commission and lease payments				0
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)			+	
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:			+	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:			+	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:			+	
23. Law enforcement expenses - 2021 budget:		150,000	+	
Law enforcement expenses - 2020 budget:		130,000	-	
CPI adjustment	1.80%	2,340		
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)			+	17,660
24. Fire protection expenses - 2021 budget:			+	
Fire protection expenses - 2020 budget:			-	
CPI adjustment	1.80%	0		
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)			+	0
25. Emergency medical expenses - 2021 budget:			+	
Emergency medical expenses - 2020 budget:			-	
CPI adjustment	1.80%	0		
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)			+	0
26. Total Revenue Adjustments				30,037
<b>Levies on Behalf of Another Political or Governmental Subdivision</b>				
27. Library Levy - 2021 budget:			+	
Other tax entity levy - 2021 budget:			+	
Other tax entity levy - 2021 budget:			+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision			+	0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)			+	
30. Total Computed Tax Levy				686,603

Benton

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Proposed Year 2021			
		MVT	RVT	16/20M Veh	Watercraft
General	552,059	57,393	762	4	588
Debt Service	18,243	1,897	25	0	19
Library					
TOTAL	570,302	59,290	787	4	607

County Treas Motor Vehicle Estimate

59,290

County Treas Recreational Vehicle Estimate

787

County Treas 16/20M Vehicle Estimate

4

County Treas Commercial Vehicle Tax Estimate

4,735

County Treas Watercraft Tax Estimate

607

Motor Vehicle Factor

0.10396

Recreational Vehicle Factor

0.00138

16/20 Vehicle Factor

0.00001

Commercial Vehicle Factor

0.00830

Watercraft Factor

0.00106



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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2019</b>	<b>Current Amount for 2020</b>	<b>Proposed Amount for 2021</b>	<b>Transfers Authorized by Statute</b>
General	Bond	40,000	15,000	45,000	KSA.12-197
General	Equipment Fund		15,000	10,000	K.S.A. 12-1,117
General	Capital Improvement	20,000	35,000	25,000	KSA.12-1,118
General	Sewer Reserve			10,000	K.S.A. 12-1,117
Water	Bond	5,000			K.S.A. 12-825d
Water	Water Reserve	10,000	20,000	25,000	K.S.A. 12-1,117
Water	Equipment Fund		5,000	5,000	K.S.A. 12-1,117
Sewer	Sewer Reserve	5,000	30,000	30,000	K.S.A. 12-1,117
Sewer	Equipment Fund	5,000	10,000	10,000	K.S.A. 12-1,117
Sewer	Capital Improvement		5,000	5,000	KSA.12-1,118
<b>Totals</b>		85,000	135,000	165,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		85,000	135,000	165,000	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A, 2015	6/4/2015	9/1/2031	2.25	2,146,288	1,531,288	3/1- 9/1	9/1	45,695	130,000	43,095	140,000
<b>Total G.O. Bonds</b>					<b>1,531,288</b>			<b>45,695</b>	<b>130,000</b>	<b>43,095</b>	<b>140,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>1,531,288</b>			<b>45,695</b>	<b>130,000</b>	<b>43,095</b>	<b>140,000</b>



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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	42,608	60,414	63,495
Receipts:			
Ad Valorem Tax	443,465	552,059	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	27,875	15,000	15,000
Motor Vehicle Tax	56,216	52,610	57,393
Recreational Vehicle Tax	742	796	762
16/20M Vehicle Tax	395	395	4
Commercial Vehicle Tax	4,270	5,100	4,584
Watercraft Tax		639	588
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing	3,070	3,463	3,450
Local Alcoholic Liquor	8,771	8,569	8,800
Local Sales Tax	129,679	145,000	152,000
Franchise Tax	44,690	42,000	45,000
Fees & Permits	3,455	700	800
Fees From Fines	11,767	9,500	8,500
Dividends	3,962	3,750	3,500
Interest on Idle Funds	2,158		
Neighborhood Revitalization Rebate			-11,529
Miscellaneous	13		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>740,528</b>	<b>839,581</b>	<b>288,852</b>
<b>Resources Available:</b>	<b>783,136</b>	<b>899,995</b>	<b>352,347</b>
Expenditures:			
General Administration	468,376	435,000	470,000
Police	94,685	130,000	180,000
Street Lights	10,056	11,500	12,500
Street Improvements	104,605	160,000	170,000
Capital Outlay		35,000	20,000
Transfer to Bond & Interest	20,000	15,000	45,000
Transfer to Capital Improvements	20,000	35,000	25,000
Transfer to Equipment Reserve	5,000	15,000	10,000
Transfer to Sewer Reserve			10,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>722,722</b>	<b>836,500</b>	<b>942,500</b>
Unencumbered Cash Balance Dec 31	60,414	63,495	xxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	768,500	838,500	942,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			942,500
Tax Required			590,153
Delinquent Comp Rate: 5.0%			29,508
Amount of 2020 Ad Valorem Tax			<b>619,661</b>

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Debt Service</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	29,868	47,960	7,222
Receipts:			
Ad Valorem Tax	37,905	18,243	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,175	1,500	
Motor Vehicle Tax	220	4,606	1,897
Recreational Vehicle Tax		70	25
16/20M Vehicle Tax		35	0
Commercial Vehicle Tax		447	151
Watercraft Tax		56	19
Specials	203,317	95,000	100,000
Transfer from General	40,000	15,000	45,000
Transfer from Water	5,000	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-381
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>287,617</b>	<b>134,957</b>	<b>146,711</b>
<b>Resources Available:</b>	<b>317,485</b>	<b>182,917</b>	<b>153,933</b>
Expenditures:			
Interest Payment	49,525	45,695	43,095
Principal Payment	220,000	130,000	140,000
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>269,525</b>	<b>175,695</b>	<b>183,095</b>
Unencumbered Cash Balance Dec 31	47,960	7,222	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	269,525	175,695	183,095
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			183,095
Tax Required			29,162
Delinquent Comp Rate:	5.0%		1,458
Amount of 2020 Ad Valorem Tax			30,620



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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	12,242	12,291	8,041
Receipts:			
State of Kansas Gas Tax	23,898	22,400	19,730
County Transfers Gas	3,590	3,350	2,950
	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>27,488</b>	<b>25,750</b>	<b>22,680</b>
<b>Resources Available:</b>	<b>39,730</b>	<b>38,041</b>	<b>30,721</b>
Expenditures:			
Street Repair and Maint	27,439	30,000	30,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>27,439</b>	<b>30,000</b>	<b>30,000</b>
Unencumbered Cash Balance Dec 31	12,291	8,041	721
2019/2020/2021 Budget Authority Amount	38,200	30,000	30,000

Adopted Budget Special Parks	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	15,578	24,384	23,553
Receipts:			
Alcohol Tax	8,871	8,569	8,890
Rent	100	100	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>8,971</b>	<b>8,669</b>	<b>9,090</b>
<b>Resources Available:</b>	<b>24,549</b>	<b>33,053</b>	<b>32,643</b>
Expenditures:			
Repair & Maintenance	165	9,500	18,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>165</b>	<b>9,500</b>	<b>18,000</b>
Unencumbered Cash Balance Dec 31	24,384	23,553	14,643
2019/2020/2021 Budget Authority Amount	17,500	9,500	18,000



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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	22,372	27,301	17,301
Receipts:			
Charges to Customers	190,000	192,000	198,000
Tap Fees	6,000	8,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>196,000</b>	<b>200,000</b>	<b>198,000</b>
<b>Resources Available:</b>	<b>218,372</b>	<b>227,301</b>	<b>215,301</b>
Expenditures:			
General Administration	61,381	85,000	70,000
Production & Distribution	114,690	100,000	110,000
Transfer to Water Reserve	10,000	20,000	25,000
Transfer to Equipment Reserve	0	5,000	5,000
Transfer to Bond & Interest	5,000		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>191,071</b>	<b>210,000</b>	<b>210,000</b>
Unencumbered Cash Balance Dec 31	27,301	17,301	5,301
2019/2020/2021 Budget Authority Amount	197,000	210,000	210,000

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	8,918	22,698	28,184
Receipts:			
Charges to Customers	147,996	150,000	160,000
Tap Fees	8,000	8,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>155,996</b>	<b>158,000</b>	<b>160,000</b>
<b>Resources Available:</b>	<b>164,914</b>	<b>180,698</b>	<b>188,184</b>
Expenditures:			
SRLF Payment	52,514	52,514	52,514
Administration	48,410	30,000	30,000
Repair & Maintenance	31,292	25,000	35,000
Transfer to Sewer Reserve	5,000	30,000	30,000
Transfer to Equipment Reserve	5,000	10,000	10,000
Transfer to Capital Improvements		5,000	5,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>142,216</b>	<b>152,514</b>	<b>162,514</b>
Unencumbered Cash Balance Dec 31	22,698	28,184	25,670
2019/2020/2021 Budget Authority Amount	152,514	152,514	162,514

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Trash	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	5,797	6,743	3,743
Receipts:			
Charges to Customers	57,900	59,500	61,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>57,900</b>	<b>59,500</b>	<b>61,500</b>
<b>Resources Available:</b>	<b>63,697</b>	<b>66,243</b>	<b>65,243</b>
Expenditures:			
Contractual Servivvces	56,954	62,500	63,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>56,954</b>	<b>62,500</b>	<b>63,000</b>
Unencumbered Cash Balance Dec 31	6,743	3,743	2,243
2019/2020/2021 Budget Authority Amount	60,000	62,500	63,000

Adopted Budget BSAC	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	24,273	34,308	13,308
Receipts:			
Fees	20,445	10,000	22,000
Sponsorship	1,000	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>21,445</b>	<b>10,500</b>	<b>22,500</b>
<b>Resources Available:</b>	<b>45,718</b>	<b>44,808</b>	<b>35,808</b>
Expenditures:			
Contractual Services	7,086	6,500	7,500
Commodities	4,324	25,000	25,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>11,410</b>	<b>31,500</b>	<b>32,500</b>
Unencumbered Cash Balance Dec 31	34,308	13,308	3,308
2019/2020/2021 Budget Authority Amount	28,000	31,500	32,500

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Community Building</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	12,559	12,110	9,310
Receipts:			
Contributions	1,200	1,200	1,200
Rent	3,350	1,500	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,550</b>	<b>2,700</b>	<b>4,200</b>
<b>Resources Available:</b>	<b>17,109</b>	<b>14,810</b>	<b>13,510</b>
Expenditures:			
Utilities	4,135	2,500	3,500
Repairs	420	2,500	2,500
Commodities	444	500	500
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,999</b>	<b>5,500</b>	<b>6,500</b>
Unencumbered Cash Balance Dec 31	12,110	9,310	7,010
2019/2020/2021 Budget Authority Amount	8,000	7,850	6,500

[illegible]

**\*\*\* Note:** These two block figures should agree.

# NOTICE OF BUDGET HEARING

The governing body of

## **Benton**

will meet on August 10, 2020 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	722,722	53.947	836,500	55.539	942,500	619,661	57.057
Debt Service	269,525	4.723	175,695	1.835	183,095	30,620	2.819
Library							
Special Highway	27,439		30,000		30,000		
Special Parks	165		9,500		18,000		
Water	191,071		210,000		210,000		
Sewer	142,216		152,514		162,514		
Trash	56,954		62,500		63,000		
BSAC	11,410		31,500		32,500		
Community Building	4,999		5,500		6,500		
Non-Budgeted Funds	35,684						
Totals	1,462,185	58.670	1,513,709	57.374	1,648,109	650,281	59.876
Less: Transfers	85,000		135,000		165,000		
Net Expenditure	1,377,185		1,378,709		1,483,109		
Total Tax Levied	529,313		570,302		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,021,894		9,940,039		10,860,407		

## Outstanding Indebtedness,

	2018	2019	2020
January 1,			
G.O. Bonds	1,966,288	1,751,288	1,531,288
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,966,288	1,751,288	1,531,288

\*Tax rates are expressed in mills

**Joyce Casady**

City Official Title: City Clerk



**2021 Neighborhood Revitalization Rebate**

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	523,775	48.228	11,529
Debt Service	17,308	1.594	381
Library			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>541,083</b>	<b>49.822</b>	<b>11,910</b>

2020 July 1 Valuation: 10,860,407Valuation Factor: 10,860.407Neighborhood Revitalization Subj to Rebate: 239,054Neighborhood Revitalization factor: 239.054

\*\*This information comes from the 2021 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.



(Published in The Butler County Times-Gazette July 28, 2020.)

## NOTICE OF BUDGET HEARING

The governing body of

Benton

will meet on August 10, 2020 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	722,722	53.947	836,500	55.539	942,500	619,661	57.057
Debt Service	269,525	4.723	175,695	1.835	183,095	30,620	2.819
Library							
Special Highway	27,439		30,000		30,000		
Special Parks	165		9,500		18,000		
Water	191,071		210,000		210,000		
Sewer	142,216		152,514		162,514		
Trash	56,954		62,500		63,000		
BSAC	11,410		31,500		32,500		
Community Building	4,999		5,500		6,500		
Non-Budgeted Funds	35,684						
Totals	1,462,185	58.670	1,513,709	57.374	1,648,109	650,281	59.876
Less: Transfers	85,000		135,000		165,000		
Net Expenditure	1,377,185		1,378,709		1,483,109		
Total Tax Levied	529,313		570,302		10,860,407		
Assessed Valuation	9,021,894		9,940,039		10,860,407		

## Outstanding Indebtedness,

January 1,

	2018
G.O. Bonds	1,966,288
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	1,966,288

	2019
G.O. Bonds	1,751,288
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	1,751,288

	2020
G.O. Bonds	1,531,288
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	1,531,288

\*Tax rates are expressed in mills

Joyce Casady

City Official Title: City Clerk